

APPENDIX D

South Hams District Council - Budget Timetable for 2017/18 onwards

Date	Committee
4 th August 16	Overview and Scrutiny Panel – To consider the process and timetable for the annual review of the Medium Term Financial Strategy (MTFS)
15 th September 16	Executive – To consider the draft MTFS
21 st September 16	Members’ Budget Workshop – To carry out a full review of the MTFS
24 November 16	Overview and Scrutiny Panel – To consider Fees and Charges for 2017/18 and the outcome of the Budget Scouring exercise and the Members’ Budget Workshop
1 December 2016	Executive – Draft Budget Proposals for 2017/18
19 January 2017	Overview & Scrutiny Panel – To comment on the Draft Budget Proposals for 2017/18
2 February 17	Executive – To recommend Final Budget Proposals to Council for 2017/18
6 February 17	Date which Council Procedure Rule 16 applies
9 February 17	Full Council – To approve Final Budget Proposals for 2017/18 and set the SHDC share of the Council Tax
23 February 17	Council Tax Resolution Panel – to agree the Council Tax Resolution for 2017/18 (This is SHDC share plus all other precepting authorities share).

Note 1- Council Procedure Rule 16 states that ‘Where a member intends to move a motion or amendment in relation to the Budget, the text of that motion or amendment must be put in writing and submitted to the Head of Paid Service by 9am on the third working day before the meeting, in order that officers may have sufficient time to consider and advise the Council of the financial implications of any such motion or amendment’. As per the timetable above, this would need to be submitted by 9am on Monday 6th February.